

**Yuma Elementary School District No. One  
Governing Board  
Public Hearing**

The Governing Board for Yuma Elementary School District No. One held a Public Hearing **June 13, 2023**, at **5:30 p.m.** in the District Office Board Room, 450 West Sixth Street, Yuma, Arizona

**Members present:** Faith Klostreich, President; Keith Ware, Clerk; Theresa Fox, Member; Adele Hennig, Member; Anthony Gier, Member

**Others present:** Mr. James Sheldahl, Superintendent and other members of the District Administrative Staff

Mrs. Klostreich called the Public Hearing to order at 5:30 PM. Mrs. Klostreich stated that the purpose of this Public Hearing was to present the Budget Proposal for SY 2023-2024, then introduced Mr. Denis Ponder, Chief Financial Officer.

Budget Proposal for SY 2023-2024:

Mr. Ponder presented a brief overview of the FY23-24 Proposed Budget to the community and the Governing Board, including all legislative changes. By statute, Districts are required to prepare a Proposed Expenditure Budget, annually, no later than July 15<sup>th</sup>, and the Public Hearing Notice must be published at least 10 days prior to the Public Hearing regarding the District's Proposed Budget. Districts are also required to adopt an annual expenditure budget by July 15 of each year.

This year's budget is being based on a flat enrollment. These are the Proposed Budget Highlights; Base support level of \$4914.71, an increase of \$139.44; Classroom Site Fund increase to \$758 per pupil; M&O General Budget limit total \$77,750,914; General Budget limit change from FY23, \$2,330,294. District additional assistance proposed budget includes \$10,629,773.

**Public Comments:** There were no comments or discussion. Board President, Faith Klostreich adjourned the Public Hearing.

**Adjourn:** The Public Hearing adjourned at 5:47 PM.

Respectfully submitted,

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Monica Navarro, Secretary to the Board

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Faith Klostreich, President

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Keith Ware, Clerk

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Theresa Fox, Member

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Anthony Gier, Member

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Adele Hennig, Member