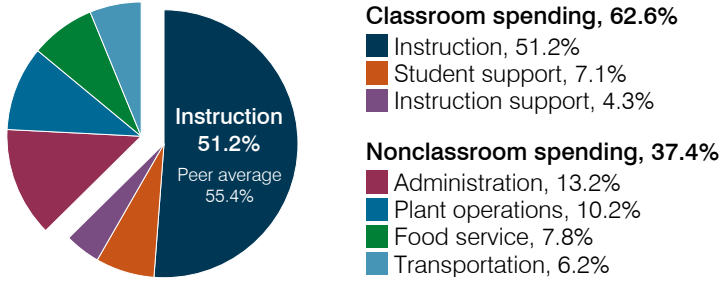


Yuma Elementary School District

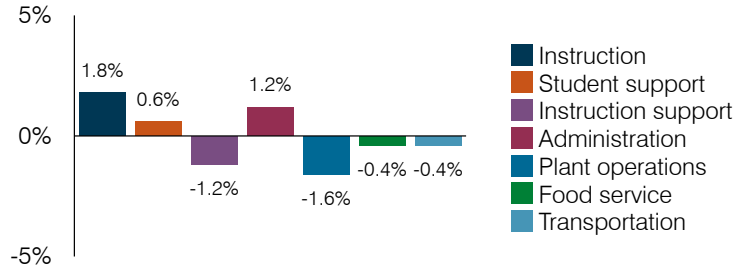
Yuma County
 Peer group(s): Operational 7 and Transportation 5¹
 Legislative district(s): 4 and 13
 District location: City
 Number of schools: 18
 Graduation rate (2019): N/A

Students attending; Size: 8,407; Large
 5-year change in students attending: Less than 1%
 Special education population: 10%
 English learner population: 11%
 Poverty rate (2019): 26%
 Free/reduced meal eligibility: 68%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,102	\$911	\$936
	Students per administrative position	67	74	65
Plant operations	Cost per square foot	\$6.67	\$6.16	\$6.55
	Square footage per student	128	144	160
Food service	Cost per meal	\$2.98	\$3.37	\$3.46
Transportation	Cost per mile	\$3.72	\$3.77	\$4.28
	Cost per rider	\$1,630	\$1,776	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2017	2002	2019	2020
48.7%	58.9%	50.1%	51.2%

COVID-19 federal relief grant spending

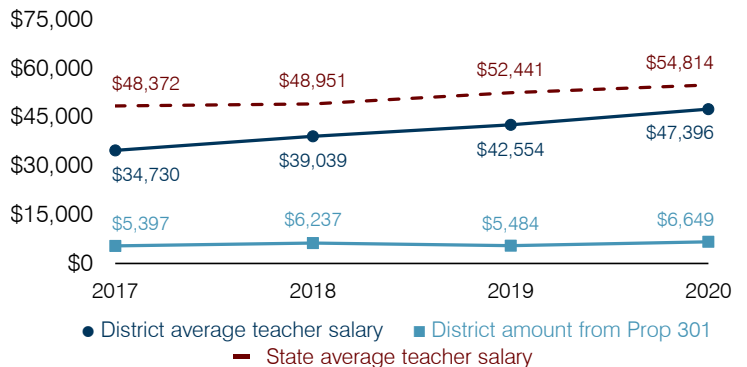
	District	Peer average
Total federal relief grant spending	\$ 718,323	\$ 833,736
Per pupil federal relief grant spending	\$ 85	\$ 70

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 3,920	\$ 4,288	\$ 4,916	\$ 5,016
Student support	590	590	745	796
Instruction support	325	364	526	513
Nonclassroom spending				
Administration	995	1,102	911	936
Plant operations	803	858	881	1,048
Food service	638	655	590	432
Transportation	556	516	321	395
Total operational	7,827	8,373	8,890	9,136
Land and buildings	1,146	749	1,168	1,053
Equipment	330	624	563	533
Interest	198	150	262	273
Other	13	26	189	175
Total nonoperational	1,687	1,549	2,182	2,034
Total per pupil spending	\$ 9,514	\$ 9,922	\$11,072	\$11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	19.2	18.5	18.9	19.1
Average years of teacher experience	12.7	13.1	12.9	12.0
Percentage of teachers in first 3 years	17%	20%	21%	27%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.