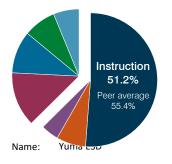
Yuma Elementary School District

51.2% 51.2% Instruction, 51.2%	-
Yuma County 7.1% Student support, 7.1%	
Peer group(s) ^{4,3%} O ^{3%} era	ransportation $5^{\text{st} + \text{Stud Supp + Ins}}_{62.6\%}$
Legislative district (5): Pentaperations 30.2%	37.4%
District location 6.2%	62.6%
Number of schools: 18	Nai
Graduation rate (2019): N/A	CTI

Spending by operational area



Classroom spending, 62.6% Instruction, 51.2% Student support, 7.1% Instruction support, 4.3%

Nonclassroom spending, 37.4% Administration, 13.2% Plant operations, 10.2% Food service, 7.8% Transportation, 6.2%

Operational another the state of the second st

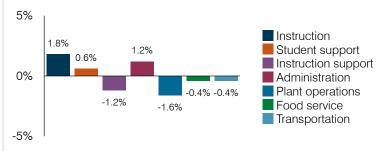
Operational area	Measure	District	Peer average	State average	
	Cost per pupil	\$1,102	\$911	^{\$936} Opera	
Administration	Students per administrative position	6/		6§Instr	
Dlant	Cost per square foot	\$6.67	\$6.16	\$6.55 StudS	
Plant operations	Square footage per student	128	144	Instra ¹⁶⁰ Adm	
Food service	Cost per meal	\$2.98	\$3.37	Plant ^{\$3.46} Food	
Transportation	Cost per mile	\$3.72	\$3.77	\$4.28 Trans	
Transportation	Cost per rider	\$1,630	\$1,776	\$Nama; Yi	
Very low	Low Compar	able	High	Very high	

Peruperprinspending by afea

· · · · · · · · · · · · · · · · · · ·						runna				
		District				Peer verage	State Dis average	stric		
Area		2019		2020		2020	2020			
Classroom spending								3		
Instruction	\$	3,920	\$	4,288	\$	4,916	\$ 5,016	9		
Student support		590		590		745	796			
Instruction support		325		364		526	513	9		
Nonclassroom spending										
Administration		995		1,102		911	936	9		
Plant operations		803		858		881	1,048			
Food service		638		655		590	432			
Transportation		556		516		321	395			
Total operational		7,827		8,373		8,890	9,136			
Land and buildings		1,146		749		1,168	1,053			
Equipment		330		624		563	533			
Interest		198		150		262	273			
Other		13		26		189	. 175			
Total nonoperational		1,687		1,549		2,182	2,034	A		
Total per pupil spending	\$	9,514	\$	9,922	\$	11,072	\$11,170			
							2018			
1							2019			
See Annendix A for inform	ation	such as	eih a	tricts inc	lud	ed in ea	ch mana mirou	n ar		

Students attending; Size: 8,407; Large ^{st sup}5-year change in students attending: Less than 1% Special education population: 10% English learner population: 11% mePoverty rate (2019): Yuma Elementary School District 26% p: Free/reduced meal eligitation OpProSp Eff7

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most lecent fiscal years' instructional spending percentages between Instructional Spending Percentages

0						
Оре	rationa ^{PA}	rest	Highost Change	Mo	st recent yea	
stnsti	, 20		2002	2019	1.8%	2020
•	48. IS úp ma ESE	7%	58.9%	50.1% CTD:	0.6%	1.2%
	-Cum				1 20/	
)-19 fede	ral relief gra	nt spe	nding 200	
Adm			0			1 661
Plan					istrict -1.6%	-
		-	ant spending		718,32 -30.4%	,
	Is Per pupi Yuma ESD	l federal relie	of grant spending	\$	⁸ Ð.4%	70
Ð)-19 federal kelierps		7806	brough
h			ints above were use			liougn
Dist	rictName		OpPeerGrp	,		CTD
Yum	a Alemen	tervt Schoble	er salary and	other	measure	20
Dist		50/10010/10	Eff7	other	modourt	140401
e	\$75,000		,			
	# CO 000					
	\$60,000					¢54 Q14
	φ00,000	\$48,372	\$48,951	\$	52,441	\$54,814
6	\$45,000	\$48,372	\$48,951		52,441	
6	\$45,000	\$48,372 • • • •			42,554	\$54,814 \$47,396
6 6 3		\$48,372 \$34,730	\$48,951 \$39,039		•	
6	\$45,000	\$34,730			42,554	
6 3 6 8	\$45,000 \$30,000 \$15,000	•	\$39,039		•	\$47,396
6 3 6	\$45,000 \$30,000 \$15,000 \$0	\$34,730	\$39,039	\$4 \$4	42,554	\$47,396

Measure	2017	2018	2019	2020	
Students per teacher	19.2	18.5	18.9_	19.1	
Average years of teacher experience	12.7	13.1		eachsial Great	
\$34,730 \$5,397 \$48,372 Percentage of teachers in first 3 years	17%	20%	Ng 21%	24 %s = ser	ies
\$39,039 \$6,237 \$48,951			No	No = seri	es
\$42,554 \$5,484 \$52,441			No		
and Matsadie C factor and a state and the data	~ /				

See Appendix A for information, such as districts included in each 2002 (group, and AS472, 396 C fo 560, 649 es a 5547814 odology.

Arizona Auditor General

Arizona School District Spending—Fiscal Yea: 2020 | March 2021 | Report 21-201 AvgTeach SaAVgTeach SaAVgTeach SaAVgCSFSal YAvgCSFSal Ya

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Normalized/Adjusted Data Values for District: