

**Yuma Elementary School District No. One
Governing Board
Public Hearing**

The Governing Board for Yuma Elementary School District No. One held a Public Hearing **July 12, 2022**, at **5:30 p.m.** in the District Office Board Room, 450 West Sixth Street, Yuma, Arizona

Members present: Faith Klostreich, Clerk; Theresa Fox, Member; Keith Ware, Member; Adele Hennig, Member

Members absent: Barbara Foote, President

Others present: Mr. James Sheldahl, Superintendent; Other members of the District Administrative Staff

Mrs. Faith Klostreich, Clerk, called the Public Hearing to order at 5:30 PM. Faith Klostreich stated that the purpose of this Public Hearing was to present the Proposed Expenditure Budget for SY 2022-2023, then introduced Mr. Denis Ponder, Chief Financial Officer.

Consideration to Convene Public Hearing Pursuant to A.R.S. §§ 15-905, 15-905.01 and 15-1103 to Review and Allow Comments for SY 2022-2023 Budget:

Mr. Ponder presented a brief overview of the FY22-23 Proposed Budget to the community and the Governing Board, very similar presentation to the June 28th Public Hearing. Mr. Ponder discussed the 5 same areas he had previously presented; Average Daily Membership (ADM), Group B, M&O, District Additional Assistance (DAA), & Legislative Updates. Mr. Ponder stated that the Adopted Budget is about \$2,000 greater than the Proposed Budget due to manual mis-calculations on the FRPL/Opportunity Weight. Legislative did not change at all; same base level adjustments, same increase to DAA, same Group B add on, and same classroom site fund. Moving forward \$908,000 will be moved from Capital to M&O to buffer for next year. Shall funding need to be moved back, there will not be an issue, it's a flexible transition. By law a revision is required in December, if the state deems that the district was off on the funding. A final revision can be processed in May.

Public Comments: There were no comments or discussion from the Board or the Public. Mrs. Faith Klostreich adjourned the Public Hearing.

Adjourn: The Public Hearing adjourned at 5:37 PM.

Respectfully submitted,

Monica Navarro, Secretary to the Board

Barbara Foote, President

Faith Klostreich, Clerk

Theresa Fox, Member

Keith Ware, Member

Adele Hennig, Member