

**Yuma Elementary School District No. One  
Governing Board  
Public Hearing**

The Governing Board for Yuma Elementary School District No. One held a Public Hearing **June 28, 2022**, at **5:30 p.m.** in the District Office Board Room, 450 West Sixth Street, Yuma, Arizona

**Members present:**        **Barbara Foote, President; Theresa Fox, Member; Keith Ware, Member**  
**Members absent:**       **Faith Klostreich, Clerk; Adele Hennig, Member**

**Others present:**        **Mr. James Sheldahl, Superintendent (virtual); Other members of the District Administrative Staff**

Mrs. Foote called the Public Hearing to order at 5:30 PM. Mrs. Foote stated that the purpose of this Public Hearing was to present the Budget Proposal for SY 2022-2023, then introduced Mr. Denis Ponder, Chief Financial Officer.

Budget Proposal for SY 2022-2023:

Mr. Ponder presented a brief overview of the FY22-23 Proposed Budget to the community and the Governing Board, including all legislative changes. By statute, Districts are required to prepare a Proposed Expenditure Budget, annually, no later than July 15<sup>th</sup>, and the Public Hearing Notice must be published at least 10 days prior to the Public Hearing regarding the District's Proposed Budget. Districts are also required to adopt an annual expenditure budget by July 15 of each year.

This year's budget is being based on a flat enrollment. These are the Proposed Budget Highlights; Base support level of \$4,775.27, an increase of \$384.62; Increases Group B weight from 0.093 to 0.292 for Special Education funding (SLD, SLI, OHI); Classroom Site Fund an increase of \$708 per pupil; M&O General Budget limit total \$69,684,045; General Budget limit change from FY22, \$3,647,209. District additional assistance proposed budget includes \$4,443,645 with a \$908,282 transfer to M&O projected budget balance carryforward of \$1,271,803 with a total of \$4,443,645 capital budget limit.

**Public Comments:** There were no comments or discussion. Board President, Barbara Foote adjourned the Public Hearing.

**Adjourn:** The Public Hearing adjourned at 5:53 PM.

Respectfully submitted,

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Alice Quintero, Secretary to the Board

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Barbara Foote, President

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Faith Klostreich, Clerk

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Theresa Fox, Member

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Keith Ware, Member

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Adele Hennig, Member